2012-2014 COMPREHENSIVE PLAN | DIVISION REPORT data



GOAL MET

GOAL NOT MET/PROGRESS

GOAL NOT MET/NO PROGRESS

INDICATOR	2011-2012	2012-2013	% CHANGE		NOTES
FGI GRAD RATE (No. not graduating)	25.37%	20.06%	20.93%	•	10% goal exceeded
ADV./AP/DUAL. ENROLLMENT	2609/519/127	2680/666/194	7%/34%/71% all increases		10% goal met in two out of three categories; accelerated math tracking to be developed this year
READING PROFICIENCY Grade 2 failures	12% (pals)	19% (PALS)	58.3%	•	Different cohort-see strategies on page 3
SOLS (see page 2)					
GRADE DISTRIBUTION				•	Strategy 2 stated development of grading and assessment task force. This strategy has been completed. Will present Fall 2013.
STUDENT ATTENDANCE	21.2%	17.8%	16% decrease	•	10% goal exceeded
SUSPENSION	19.0%	17.2%	9.5% decrease		5% goal exceeded
STAFF ATTENDANCE	9563.5	11040.5	1477	•	Study incentive of leave plan for board review and approval
PARENT INVOLVEMENT	2883	3673	27%	•	Based on count of year-end volunteer applications received

2012-2014 COMPREHENSIVE PLAN | DIVISION REPORT SOL data



INDICATOR	2012	2013	DIFFERENCE	•
MATH (new test 2012)	51.82%	53.88%	2.06	•
READING (new test 2013)	82.60%	64.12%	-18.48	•
SCIENCE (new test 2013)	85%	69%	-16	•
SOCIAL STUDIES (new test 2011)	76%	77%	1	•

2012-2014 COMPREHENSIVE PLAN | DIVISION REPORT strategies



INDICATOR	STRATEGIES
GRAD RATE	Purchased WHRO online course—high school math and English Reorganized secondary alternative education
ADV./AP/DUAL. ENROLLMENT	Continued to expand enrollment in AP/Advanced classes Introduced Early College and Governor's STEM Academy programs
READING PROFICIENCY	New reading textbook adoption I-Ready-Achievement Assessment K-8 Expand LLI to special education teachers
SOLS	 All 16 schools and the school division as a whole met all AMO's for reading, even with a new more rigorous reading assessment. 9 of 16 schools showed improvement in second year of math test new math coaches at middle and high schools 7 new lead academic coaches in C&I
GRADE DISTRIBUTION	Sharing Task Force results with school board this year
STUDENT ATTENDANCE	Truancy and security attendants at all elementary schools New Attendance Coordinator at E. C. Glass
SUSPENSION	Full incorporation of PBIS in school system New LCS student referral form Elementary Alt Ed Program
STAFF ATTENDANCE	See page 1 notes
PARENT INVOLVEMENT	Adding schools and community to Give Me 5 initiative